

Home Care Partners ANNUAL REPORT

2022





Home Care Partners



OUR VISION

A community where vulnerable adults receive needed in-home care and services to live with safety and dignity.

OUR MISSION

Home Care Partners is a private, non-profit in-home services provider serving the Washington, DC metropolitan area that enables vulnerable adults to remain in their own homes.

We are committed to excellence; we embrace diversity; and we prioritize service based on financial need.

A Letter from Our Leaders

Dear Friends and Supporters,

In the year 2022, Home Care Partners celebrated an anniversary – 65 years serving seniors and adults with disabilities in the Washington DC area. It was another dynamic year of growth and adaptation for our team. As COVID slowly began to fade in the rear-view mirror, we intensified our efforts across all our programs. From home care in DC, Maryland, and Virginia; to the DC Caregivers' Institute, to Safe at Home – we made a clear and significant impact in our community.

Notably, we have raised our starting wages and worked diligently to onboard more home care aides to increase our capacity- and we have begun to see renewed success, despite the workforce shortage in our industry. We have continued to work closely with Adult Protective Services, stepping into many emergency situations and stabilizing seniors in crisis. Through generous grants from our funders, we have also enhanced our continuing education training, ensuring our home care aides have the latest information and skills to provide the highest quality care for their clients.

Our Safe at Home program built on its excellent record of success, meeting its production goals and measurably decreasing the fall risk of senior participants. Additionally, the Safe at Home team laid the groundwork for the Safe at Home 2.0 pilot program, which will add exercise classes, medication consultation, and vision screening to the suite of services provided to DC seniors. Our DC Caregivers' Institute program continued to expand, bringing on dozens of new participants and forging new partnerships to provide additional respite options for caregivers, including overnight stays.

In 2023, our Board of Directors is set to begin crafting our new organizational strategic plan, shaping the direction of Home Care Partners over the next five years. With immeasurable potential on the horizon, we look forward to working with our clients, partners, and funders to achieve our mission of helping vulnerable adults remain in their homes. Our sincere thanks to all of you for your continued support of Home Care Partners.

Sincerely,



Marla Lahat
EXECUTIVE DIRECTOR



Emilie Deady
CHAIR, BOARD OF DIRECTORS

2022 In Brief

Provided over **124,951** hours of home care aide service to over **601** low-income seniors or adults with disabilities.

Completed **798** Safe at Home projects, helping seniors reduce fall risk and barriers to mobility.

Provided counseling and respite support to over **145** family caregivers in our DC Caregivers' Institute.

Celebrated **27** employees working for Home Care Partners for **20** years or more.



What They're Saying



Sometimes the best way to assess accomplishments is to go to the source. Here's what some of our clients have to say about the services they receive from Home Care Partners:

"Our dear aide has become like a member of the family. She always arrives ready to do a good job - she's just a professional! She is clearly so devoted to her clients."

Home Care Aide Services Client

"My aide is a loving, caring presence in my life. She is patient and kind while being thorough in her work. She has been dependable and timely with her services. She is great at checking in with me if she notices anything out of the ordinary and communicates with my family when needed."

Home Care Aide Services Client

"The installer was really nice and really helpful. He did a great job, he was excellent! He took his time and he was very professional. I don't know how many kind words I can say about him! He explained everything to me and talked to me. He didn't just come in and put things in without making sure I knew where to grip, or how to properly use it."

Safe at Home Program Client

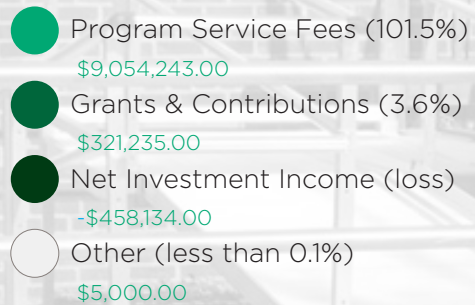
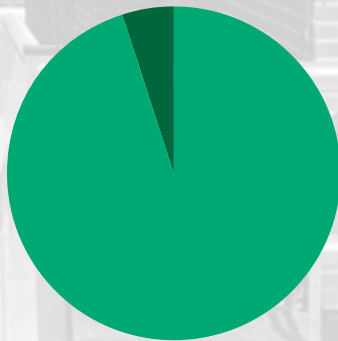
"The direction and support in this program has been phenomenal. Listening to others and their experiences has given me great comfort just knowing I'm not alone. I love this program because it's given me a chance to do something for myself! I feel very blessed to have the support of my case manager, the peer groups, and the other services."

DC Caregivers' Institute Program Participant

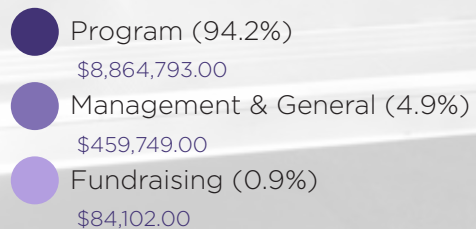
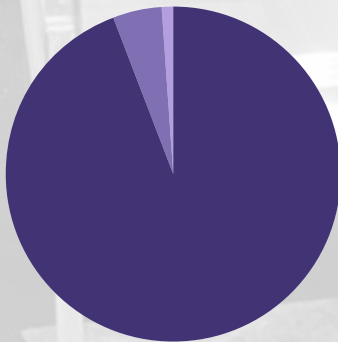
2022 Financial Summary

Home Care Partners was audited in 2022 by Matthews, Carter & Boyce, CPAs. A copy of the most recent audited financial statements is on our website or available on request

REVENUE: **\$8,922,344.00**



EXPENSE: **\$9,408,644.00**



Board of Directors

FY 2022 / FY 2023

Emilie Deady - CHAIR

Christopher McCarthy - VICE CHAIR

Patricia Bevis

Laurie Blackman

Sandra Crewe

Deborah Greer

Denise Fraction (Term end 2022)

Judith Levy

Terri Lynch

Patricia Morris (Term end 2022)

James Nathanson

Tim Nanof - PAST CHAIR

Valerie Colimon (Term begin 2022)

Maria Gomez (Term begin 2022)

Allicia Lam (Term begin 2022)

Ex Officio

Marla Lahat - PRESIDENT / EXECUTIVE DIRECTOR

Nancy Chipman - TREASURER / CHIEF FINANCIAL OFFICER

Eric Behna - SECRETARY / DEPUTY DIRECTOR

Acknowledgments



Our work would not be possible without the generous support of our principal partners and many friends. They share our commitment to providing needed home care aide services, caregiver support, and home safety modifications to those in the community who cannot otherwise afford it.

Government and Community Funders

Arlington Department of Human Services

Community Reach of Montgomery County

DC Department of Aging & Community Living

City of Gaithersburg, Maryland

Montgomery County Council and Executive

Montgomery County Department of Health and Human Services

Prince George's County Department of Family Services

Veterans Administration



Foundation Support

Ada L. & Albert M. Wibel Foundation

DC Share Fund

ELCA Foundation

Edes Home Foundation

Family & Nursing Care Foundation

Faith United Methodist Foundation

Fenwick Foundation

Greater Washington Community Foundation

Lillian R. Wardman Trust

Mars Foundation

Meltzer Employee Giving Fund

Morris & Gwendolyn Cafritz Foundation

Philip Graham Fund

Robert I. Schattner Foundation

The Washington Home Foundation

Thank you to the many donors who make our programs possible. We are extremely grateful to everyone who supports our work.



DACL

DEPARTMENT OF AGING AND COMMUNITY LIVING



1234 Massachusetts Avenue NW
Suite C-1002
Washington, DC 20005

Phone: (202) 638-2382
Fax: (202) 638-3169

Email: info@homecarepartners.org

www.homecarepartners.org